

**SOUTH QUEENS CHAMBER OF COMMERCE
APPROVED OPERATING BUDGET
APRIL 1, 2009 - MARCH 31, 2010**

	<u>Budget 2009/10</u>	<u>Actual 2008/09</u>
INCOME		
Memberships - based on 50 x \$50	2,500	1,330
Group Insurance commission and interest	1,000	1,001
Christmas Committee Revenue	0	2,062
Meet and Greet	0	1,770
Sponsorships	0	0
Interest income	0	3
	<u>3,500</u>	<u>6,166</u>
EXPENSES		
Advertising and promotion	200	175
Annual General Meeting	300	300
Christmas promotions	250	3,056
Donation	0	1,000
Dues/Fees (APCC; NSCC; RJSC)	250	228
Meet and Greet	500	1,301
MERC	1,200	0
Office and postage	250	418
Travel and meals	100	88
Seminar Sponsorship	300	275
	<u>3,350</u>	<u>6,841</u>
EXCESS OF RECEIPTS OVER EXPENDITURES	150	(675)
MEMBERS' EQUITY - BEGINNING OF YEAR	<u>6,241</u>	<u>6,916</u>
MEMBERS' EQUITY - END OF YEAR	<u><u>6,391</u></u>	<u><u>6,241</u></u>

*Respectfully submitted,
Cheryl J Beaton ACIA - Treasurer
5/20/2009*